

**STATEMENT SHOWING THE 10% ECONOMY CUT
FROM NON PLAN BUDGET PROVISION 2006-2007**

HEAD OF ACCOUNT	TOTAL BUDGET ALLOTMENT DURING 2006-2007	10% ECONOMY CUT	REVISED ALLOTMENT DURING THE CURRENT YEAR	REMARKS
2058- STATIONERY & PRINTING				
103 - GOVERNMENT PRESS				
001 DIRECTION AND ADMINISTRATION-				
(01) Payment dues to Me.S.E.B/ Municipal Board				
13 - O/E	15,00,000		15,00,000	
14 - Rent, Rates & Taxes	1,00,000		1,00,000	
(01) Press Administration				
01-Salaries	85,86,000	9,00,000	76,86,000	
11 - Travel Expenses	50,000	—	50,000	
13 - Office Expenses	2,50,000	—	2,50,000	
21 - M/Supplies	39,65,000	7,00,000	32,65,000	
34 - Scholarship & Stipend	13,000	13,000	NIL	
50 - Other Charges	28,000	28,000	NIL	
(02) Comp & Standing- 01 - Salaries	1,98,66,000	32,13,500	1,66,52,500	
11 - Travel Expenses	15,000	—	15,000	
21 - M/Supplies	1,50,000	—	1,50,000	
(03) Machine Printing - 01- Salaries	94,00,000	4,00,000	90,00,000	
11 - Travel Expenses	15,000	—	15,000	
27 - Maintenance	1,50,000	—	1,50,000	
52 - M/Equipts/Tools & Plant	2,00,000	—	2,00,000	
(04) Binding & W/Housing				
1- Salaries	89,00,000	—	89,00,000	
11 - Travel Expenses	15,000	—	15,000	
M/Supplies	1,00,000	—	1,00,000	
(05) Mechanical Branch - 01- Salaries	9,50,000	—	9,50,000	
11 - Travel Expenses	5000	—	5000	
(06) Reading Branch -0 1- Salaries	47,88,000	6,00,000	41,88,000	
11 - Travel Expenses	8000	—	8000	
105 -01- Book Depot - 01- Salaries	8,10,000	1,00,000	7,10,000	
02 - Wages	50,000	—	50,000	
13 - Office Expenses	75,000	—	75,000	
26 - Advertising Sales & Publicity expenses	3000	—	3000	
50 - Other charges	5000	5000	NIL	
800 - OTHER EXPENDITURE				
02 - Maintenance of Press Building				
27 - Maintenace	1,00,000	—	1,00,000	
102 - Printing storage & Distribution of Forms				
01 Expenditure for storage & Distribution of Forms				
14 - Rents, Rates & Taxes.	10,000	—	10,000	
SIXTH SCHEDULE PART II AREAS				
(01) Press Administration - 01 - Salaries	23,72,000	3,68,000	20,04,000	
11 - Travel Expenses	20,000	—	20,000	
13 - Office Expenses	1,10,000	—	1,10,000	
21 - M/Supplies	2,10,000	—	2,10,000	
(02) Composing & Standing				
01- Salaries	39,00,000	4,00,000	35,00,000	
11 - Travel Expenses	24,000	—	24,000	
(03) Machine Printing -0 1- Salaries	34,74,000	4,25,000	30,49,000	
11 - Travel Expenses	20,000	—	20,000	
27 - Maintenance	75,000	—	75,000	
105 - (01) Book Depot - 02 - Wages	25,000	—	25,000	
800 - OTHER EXPENDITURE				
02 - Maintenance of P/Building				
27 - Maintenance	1,60,000	—	1,60,000	
102 - PRINTING STORAGE & DISTRIBUTION OF FORMS:				
01 - Expenditure for storage & Distribution of forms.				
14 - Rents, Rates & Taxes.	98,000	—	98,000	
02 - Wages	15,000	—	15,000	
11 - Travel Expenses				
101 - PURCHASE & SUPPLY OF STATIONERY STORES :				
01 - Stationery & Store office				
01- Salaries, Samutuary allowances	25,92,000	2,00,000	23,92,000	
02 - Wages	40,000	—	40,000	
11 - Travel Expenses	5000	—	5000	
13 - Office Expenses	1,50,000	—	1,50,000	
50 - Other charges	3000	3000	NIL	
101 - (02) Purchase for State Govt. Offices-				
21 - M/Suplies.	85,00,000	8,44,500	76,55,500	
792 IRRECOVERABLE LOANS WRITTEN OFF.				
(01) House Building Advance				
64 Write off/losses	1,00,000	—	1,00,000	
Total = Rs.	8,20,00,000	82,00,000	7,38,00,000	

10% ECONOMY CUT = Rupees eighty two lacs only

**Director
Printing & Stationery
Meghalaya, Shillong.**