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PART-V

GOVERNMENT OF MEGHALAYA

MEGHALAYA LEGISLATIVE ASSEMBLY SECRETARIAT

NOTIFICATION

The 11th March, 2022.

No.LB.29/LA/2022/5. - The Meghalaya Appropriation (No. 1) Bill, 2022 introduced in the Meghalaya Legislative Assembly on the 11th March, 2022, together with the Statement of Objects and Reasons is published under Rule 71 of the Rules of Procedure and Conduct of Business in the Meghalaya Legislative Assembly for general information.

THE MEGHALAYA APPROPRIATION (No. I) BILL, 2022
(Supplementary Demand & Supplementary Appropriation for the year 2021-22)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2022.

Be it enacted by the Legislature of the State of Meghalaya in the Seventy Third year of the Republic of India as follows:-

- | | |
|--|---|
| Short title. | 1. This Act may be called the Meghalaya Appropriation (No. I) (Supplementary Demand & Supplementary Appropriation for the financial year 2021-22) Act, 2022. |
| Withdrawal of ₹ 1316,39,76,379 from and out of the Consolidated Fund of Meghalaya for the Financial Year 2021-22. | 2. From and out of the Consolidated Fund of Meghalaya, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of ₹ 1316,39,76,379/- (Rupees one thousand three hundred sixteen crore thirty nine lakh seventy six thousand three hundred and seventy nine) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March 2022 in respect of the services specified in column (2) of the Schedule. |
| Appropriation. | 3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2021 – 2022. |

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE			
	2058 STATIONERY AND PRINTING			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING			
	4216 CAPITAL OUTLAY ON HOUSING			
	<i>Total Capital</i>			
	Total of Grant 01			
02	<i>Revenue</i>			
	2012 GOVERNOR		60,22,775	60,22,775
	<i>Total Revenue</i>		60,22,775	60,22,775
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING			
	<i>Total Capital</i>			
	Total of Grant 02		60,22,775	60,22,775
	03	<i>Revenue</i>		
2013 COUNCIL OF MINISTERS		20,00,00,000		20,00,00,000
2052 SECRETARIAT - GENERAL SERVICES				
2070 OTHER ADMINISTRATIVE SERVICES				
	<i>Total Revenue</i>	20,00,00,000		20,00,00,000
	Total of Grant 03	20,00,00,000		20,00,00,000
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE	2,00,46,200		2,00,46,200
	<i>Total Revenue</i>	2,00,46,200		2,00,46,200
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	<i>Total Capital</i>			
	Total of Grant 04	2,00,46,200		2,00,46,200
	05	<i>Revenue</i>		
2015 ELECTIONS		6,16,79,853		6,16,79,853
<i>Total Revenue</i>		6,16,79,853		6,16,79,853
Total of Grant 05		6,16,79,853		6,16,79,853
06	<i>Revenue</i>			
	2029 LAND REVENUE			
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	20,02,75,000		20,02,75,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	2250 OTHER SOCIAL SERVICES 2552 NORTH EASTERN AREAS 3475 OTHER GENERAL ECONOMIC SERVICES <i>Total Revenue</i>	20,02,75,000		20,02,75,000
	<i>Capital</i> 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES 6225 LOANS FOR WELFARE OF SC/ST AND OBC 6250 LOANS FOR OTHER SOCIAL SERVICES 6401 LOANS FOR CROP HUSBANDRY <i>Total Capital</i>			
	Total of Grant 06	20,02,75,000		20,02,75,000
07	<i>Revenue</i> 2030 STAMPS AND REGISTRATION <i>Total Revenue</i>			
	Total of Grant 07			
08	<i>Revenue</i> 2039 STATE EXCISE <i>Total Revenue</i>			
	Total of Grant 08			
09	<i>Revenue</i> 2040 TAXES ON SALES, TRADE ETC. 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES <i>Total Revenue</i>	52,15,600 52,15,600		52,15,600 52,15,600
	Total of Grant 09	52,15,600		52,15,600
10	<i>Revenue</i> 2041 TAXES ON VEHICLES 2070 OTHER ADMINISTRATIVE SERVICES 2552 NORTH EASTERN AREAS 3055 ROAD TRANSPORT <i>Total Revenue</i>	2,50,00,000 2,50,00,000		2,50,00,000 2,50,00,000
	<i>Capital</i> 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 5053 CAPITAL OUTLAY ON CIVIL AVIATION 5055 CAPITAL OUTLAY ON ROAD TRANSPORT 7055 LOANS FOR ROAD TRANSPORT <i>Total Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	Total of Grant 10	2,50,00,000		2,50,00,000
11	<i>Revenue</i>			
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	17,49,885		17,49,885
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
	2552 NORTH EASTERN AREAS			
	2801 POWER	126,81,60,452		126,81,60,452
	2810 NEW AND RENEWABLE ENERGY			
	<i>Total Revenue</i>	126,99,10,337		126,99,10,337
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4801 CAPITAL OUTLAY ON POWER PROJECTS			
	6801 LOANS FOR POWER PROJECTS	50,00,00,000		50,00,00,000
	<i>Total Capital</i>	50,00,00,000		50,00,00,000
	Total of Grant 11	176,99,10,337		176,99,10,337
12	<i>Revenue</i>			
	2047 OTHER FISCAL SERVICES			
	<i>Total Revenue</i>			
	Total of Grant 12			
13	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS			
	2052 SECRETARIAT - GENERAL SERVICES			
	2251 SECRETARIAT - SOCIAL SERVICES			
	3451 SECRETARIAT - ECONOMIC SERVICES			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES			
	<i>Total Capital</i>			
	Total of Grant 13			
14	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	5,50,12,222		5,50,12,222
	2070 OTHER ADMINISTRATIVE SERVICES			
	<i>Total Revenue</i>	5,50,12,222		5,50,12,222
	Total of Grant 14	5,50,12,222		5,50,12,222
15	<i>Revenue</i>			
	2054 TREASURY AND ACCOUNTS ADMINISTRATION			
	<i>Total Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	Total of Grant 15			
16	<i>Revenue</i>			
	2055 POLICE	10,54,85,130		10,54,85,130
	2070 OTHER ADMINISTRATIVE SERVICES			
	2216 HOUSING			
	<i>Total Revenue</i>	10,54,85,130		10,54,85,130
	<i>Capital</i>			
	4055 CAPITAL OUTLAY ON POLICE			
4059 CAPITAL OUTLAY ON PUBLIC WORKS				
4216 CAPITAL OUTLAY ON HOUSING				
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS				
	<i>Total Capital</i>			
	Total of Grant 16	10,54,85,130		10,54,85,130
17	<i>Revenue</i>			
	2056 JAILS			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	<i>Total Capital</i>			
	Total of Grant 17			
18	<i>Revenue</i>			
	2058 STATIONERY AND PRINTING			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING			
	4216 CAPITAL OUTLAY ON HOUSING			
	<i>Total Capital</i>			
	Total of Grant 18			
19	<i>Revenue</i>			
	2052 SECRETARIAT - GENERAL SERVICES			
	2059 PUBLIC WORKS			
	2203 TECHNICAL EDUCATION			
	2204 SPORT AND YOUTH SERVICES			
	2205 ART AND CULTURE			
	2216 HOUSING			
	<i>Total Revenue</i>			
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	4059 CAPITAL OUTLAY ON PUBLIC WORKS	42,06,01,531		42,06,01,531
	4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH			
	4216 CAPITAL OUTLAY ON HOUSING			
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
	4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT			
	5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS			
	<i>Total Capital</i>	42,06,01,531		42,06,01,531
	Total of Grant 19	42,06,01,531		42,06,01,531
20	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	6,58,38,650		6,58,38,650
	<i>Total Revenue</i>	6,58,38,650		6,58,38,650
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	<i>Total Capital</i>			
	Total of Grant 20	6,58,38,650		6,58,38,650
21	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES			
	2202 GENERAL EDUCATION			
	2203 TECHNICAL EDUCATION			
	2204 SPORT AND YOUTH SERVICES			
	2236 NUTRITION			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE	14,35,50,000		14,35,50,000
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS				
6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE				
<i>Total Capital</i>	14,35,50,000		14,35,50,000	
	Total of Grant 21	14,35,50,000		14,35,50,000
22	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	2,82,38,621		2,82,38,621
	2216 HOUSING	8,02,13,202		8,02,13,202
	2235 SOCIAL SECURITY AND WELFARE	23,56,572		23,56,572

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	3454 CENSUS,SURVEY AND STATISTICS			
	<i>Total Revenue</i>	11,08,08,395		11,08,08,395
	Total of Grant 22	11,08,08,395		11,08,08,395
23	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES			
	2251 SECRETARIAT - SOCIAL SERVICES	1,08,25,500		1,08,25,500
	<i>Total Revenue</i>	1,08,25,500		1,08,25,500
	Total of Grant 23	1,08,25,500		1,08,25,500
24	<i>Revenue</i>			
	2071 PENSIONS AND OTHER RETIREMENT BENEFITS			
	2235 SOCIAL SECURITY AND WELFARE			
	<i>Total Revenue</i>			
	Total of Grant 24			
25	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES			
	<i>Total Revenue</i>			
	Total of Grant 25			
26	<i>Revenue</i>			
	2210 MEDICAL AND PUBLIC HEALTH	219,55,60,974		219,55,60,974
	2211 FAMILY WELFARE			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>	219,55,60,974		219,55,60,974
	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	9,83,78,000		9,83,78,000
	4211 CAPITAL OUTLAY ON FAMILY WELFARE			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	<i>Total Capital</i>	9,83,78,000		9,83,78,000
	Total of Grant 26	229,39,38,974		229,39,38,974
27	<i>Revenue</i>			
	2215 WATER SUPPLY AND SANITATION			
	2216 HOUSING			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.			
	4216 CAPITAL OUTLAY ON HOUSING			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	<i>Total Capital</i>			
	Total of Grant 27			
28	<i>Revenue</i>			
	2216 HOUSING			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING			
	6216 LOANS FOR HOUSING			
	<i>Total Capital</i>			
	Total of Grant 28			
29	<i>Revenue</i>			
	2216 HOUSING			
	2217 URBAN DEVELOPMENT	18,68,05,406		18,68,05,406
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>	18,68,05,406		18,68,05,406
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING			
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	407,50,55,485		407,50,55,485
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6217 LOANS FOR URBAN DEVELOPMENT			
	<i>Total Capital</i>	407,50,55,485		407,50,55,485
	Total of Grant 29	426,18,60,891		426,18,60,891
30	<i>Revenue</i>			
	2220 INFORMATION AND PUBLICITY			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>			
<i>Capital</i>				
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	<i>Total Capital</i>			
	Total of Grant 30			
31	<i>Revenue</i>			
	2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	6,00,000		6,00,000
	<i>Total Revenue</i>	6,00,000		6,00,000
	Total of Grant 31	6,00,000		6,00,000
32	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	3456 CIVIL SUPPLIES			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			
	<i>Total Capital</i>			
	Total of Grant 32			
33	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION			
	2062 VIGILANCE			
	2070 OTHER ADMINISTRATIVE SERVICES			
	2075 MISCELLANEOUS GENERAL SERVICES			
	2235 SOCIAL SECURITY AND WELFARE			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	6235 -LOANS FOR SOCIAL SECURITY AND WELFARE			
	<i>Total Capital</i>			
	Total of Grant 33			
34	<i>Revenue</i>			
	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			
	2235 SOCIAL SECURITY AND WELFARE			
	2236 NUTRITION			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	<i>Total Capital</i>			
	Total of Grant 34			
35	<i>Revenue</i>			
	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			
	2235 SOCIAL SECURITY AND WELFARE			
	2552 NORTH EASTERN AREAS			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	<i>Total Revenue</i>			
	<i>Capital</i>			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	<i>Total Capital</i>			
	Total of Grant 35			
36	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES			
	2075 MISCELLANEOUS GENERAL SERVICES			
	2235 SOCIAL SECURITY AND WELFARE			
	<i>Total Revenue</i>			
	Total of Grant 36			
37	<i>Revenue</i>			
	2250 OTHER SOCIAL SERVICES			
	2552 NORTH EASTERN AREAS			
	3451 SECRETARIAT - ECONOMIC SERVICES			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES			
	<i>Total Capital</i>			
	Total of Grant 37			
38	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS			
	3451 SECRETARIAT - ECONOMIC SERVICES			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES			
	<i>Total Capital</i>			
	Total of Grant 38			
39	<i>Revenue</i>			
	2425 CO-OPERATION			
	2435 OTHER AGRICULTURAL PROGRAMMES			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4425 CAPITAL OUTLAY ON CO-OPERATION			
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	6425 LOANS FOR CO-OPERATION <i>Total Capital</i>			
	Total of Grant 39			
40	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS			
	3451 SECRETARIAT - ECONOMIC SERVICES			
	<i>Total Revenue</i>			
<i>Capital</i>	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	<i>Total Capital</i>			
	Total of Grant 40			
41	<i>Revenue</i>			
	3454 CENSUS,SURVEY AND STATISTICS			
	<i>Total Revenue</i>			
	Total of Grant 41			
42	<i>Revenue</i>			
	2216 HOUSING			
	3475 OTHER GENERAL ECONOMIC SERVICES			
	<i>Total Revenue</i>			
<i>Capital</i>	4216 CAPITAL OUTLAY ON HOUSING			
	<i>Total Capital</i>			
	Total of Grant 42			
43	<i>Revenue</i>			
	2216 HOUSING			
	2401 CROP HUSBANDRY	1,34,73,810		1,34,73,810
	2408 FOOD STORAGE AND WAREHOUSING			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2435 OTHER AGRICULTURAL PROGRAMMES			
	2552 NORTH EASTERN AREAS			
	2702 MINOR IRRIGATION			
	<i>Total Revenue</i>	1,34,73,810		1,34,73,810
	<i>Capital</i>	4216 CAPITAL OUTLAY ON HOUSING		
4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL)				
4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.				

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Total Capital</i>			
	Total of Grant 43	1,34,73,810		1,34,73,810
44	<i>Revenue</i>			
	2701 MEDIUM IRRIGATION			
	2711 FLOOD CONTROL AND DRAINAGE			
	<i>Total Revenue</i>			
<i>Capital</i>	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
	<i>Total Capital</i>			
	Total of Grant 44			
45	<i>Revenue</i>			
	2216 HOUSING			
	2402 SOIL AND WATER CONSERVATION			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
2552 NORTH EASTERN AREAS				
<i>Total Revenue</i>				
<i>Capital</i>	4216 CAPITAL OUTLAY ON HOUSING			
	4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
	<i>Total Capital</i>			
	Total of Grant 45			
46	<i>Revenue</i>			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
	2552 NORTH EASTERN AREAS			
	2575 OTHER SPECIAL AREA PROGRAMMES			
<i>Total Revenue</i>				
<i>Capital</i>	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	<i>Total Capital</i>			
	Total of Grant 46			
47	<i>Revenue</i>			
	2216 HOUSING			
	2235 SOCIAL SECURITY AND WELFARE			
2403 ANIMAL HUSBANDRY				
		8,27,38,605		8,27,38,605

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	2415 AGRICULTURAL RESEARCH AND EDUCATION 2552 NORTH EASTERN AREAS <i>Total Revenue</i>	8,27,38,605		8,27,38,605
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6225 LOANS FOR WELFARE OF SC/ST AND OBC 6403 LOANS FOR ANIMAL HUSBANDRY <i>Total Capital</i>			
	Total of Grant 47	8,27,38,605		8,27,38,605
48	<i>Revenue</i> 2216 HOUSING 2404 DAIRY DEVELOPMENT 2415 AGRICULTURAL RESEARCH AND EDUCATION <i>Total Revenue</i>			
	Total of Grant 48			
49	<i>Revenue</i> 2216 HOUSING 2405 FISHERIES 2415 AGRICULTURAL RESEARCH AND EDUCATION 2552 NORTH EASTERN AREAS <i>Total Revenue</i>			
	<i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING 4405 CAPITAL OUTLAY ON FISHERIES <i>Total Capital</i>			
	Total of Grant 49			
50	<i>Revenue</i> 2406 FORESTRY AND WILDLIFE 2415 AGRICULTURAL RESEARCH AND EDUCATION 2552 NORTH EASTERN AREAS <i>Total Revenue</i>	2,19,85,394		2,19,85,394
	<i>Capital</i> 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	1,42,94,126		1,42,94,126

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	8121 GENERAL AND OTHER RESERVE FUNDS 8336 CIVIL DEPOSITS <i>Total Capital</i>	1,42,94,126		1,42,94,126
	Total of Grant 50	3,62,79,520		3,62,79,520
51	<i>Revenue</i> 2216 HOUSING 2236 NUTRITION 2401 CROP HUSBANDRY 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT 2505 RURAL EMPLOYMENT 2515 OTHER RURAL DEVELOPMENT PROGRAMMES 2552 NORTH EASTERN AREAS <i>Total Revenue</i>			
	<i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMME <i>Total Capital</i>			
	Total of Grant 51			
52	<i>Revenue</i> 2852 INDUSTRIES <i>Total Revenue</i>	7,89,99,607		7,89,99,607
	<i>Capital</i> 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS 6885 OTHER LOANS TO INDUSTRIES AND MINERALS <i>Total Capital</i>	7,89,99,607		7,89,99,607
	Total of Grant 52	7,89,99,607		7,89,99,607
53	<i>Revenue</i> 2216 HOUSING 2552 NORTH EASTERN AREAS 2851 VILLAGE AND SMALL INDUSTRIES <i>Total Revenue</i>			
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	4851 Capital Outlay on Village and Small Industries 6851 LOAN FOR VILLAGES AND SMALL INDUSTRIES <i>Total Capital</i>			
	Total of Grant 53			
54	<i>Revenue</i>			
	2216 HOUSING			
	2552 NORTH EASTERN AREAS			
	2851 VILLAGE AND SMALL INDUSTRIES	40,23,046		40,23,046
	<i>Total Revenue</i>	40,23,046		40,23,046
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4851 Capital Outlay on Village and Small Industries	1,85,00,000		1,85,00,000
	6851 LOAN FOR VILLAGES AND SMALL INDUSTRIES			
	<i>Total Capital</i>	1,85,00,000		1,85,00,000
	Total of Grant 54	2,25,23,046		2,25,23,046
55	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	76,99,03,274		76,99,03,274
	<i>Total Revenue</i>	76,99,03,274		76,99,03,274
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING			
	4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			
	<i>Total Capital</i>			
	Total of Grant 55	76,99,03,274		76,99,03,274
56	<i>Revenue</i>			
	2059 PUBLIC WORKS			
	3054 ROADS AND BRIDGES	8,94,97,000		8,94,97,000
	<i>Total Revenue</i>	8,94,97,000		8,94,97,000
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	77,00,00,000		77,00,00,000
	<i>Total Capital</i>	77,00,00,000		77,00,00,000
	Total of Grant 56	85,94,97,000		85,94,97,000
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
57	2552 NORTH EASTERN AREAS			
	3452 TOURISM			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
57	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES			
	5452 CAPITAL OUTLAY ON TOURISM	10,00,00,000		10,00,00,000
	7452 Loans for Tourism.			
	<i>Total Capital</i>	10,00,00,000		10,00,00,000
	Total of Grant 57	10,00,00,000		10,00,00,000
58	<i>Revenue</i>			
	2204 SPORT AND YOUTH SERVICES	16,13,13,459		16,13,13,459
	2552 NORTH EASTERN AREAS			
	3606 AID MATERIALS AND EQUIPMENTS			
	<i>Total Revenue</i>	16,13,13,459		16,13,13,459
58	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	<i>Total Capital</i>			
	Total of Grant 58	16,13,13,459		16,13,13,459
59	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	4,35,00,000		4,35,00,000
	3451 SECRETARIAT - ECONOMIC SERVICES			
	<i>Total Revenue</i>	4,35,00,000		4,35,00,000
	<i>Capital</i>			
59	5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS			
	<i>Total Capital</i>			
	Total of Grant 59	4,35,00,000		4,35,00,000
60	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE			
	<i>Total Revenue</i>			
	<i>Capital</i>			
60	7610 LOANS TO GOVERNMENT SERVANTS ETC.			
	<i>Total Capital</i>			
	Total of Grant 60			
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
61	7615 MISCELLANEOUS LOANS <i>Total Capital</i>			
	Total of Grant 61			
62	<i>Capital</i> 7810 INTER-STATE SETTLEMENT <i>Total Capital</i>			
	Total of Grant 62			
63	<i>Capital</i> 7999 APPROPRIATION TO CONTINGENCY FUND <i>Total Capital</i>			
	Total of Grant 63			
	<i>Revenue</i> 2205 ART AND CULTURE 2552 NORTH EASTERN AREAS 3425 OTHER SCIENTIFIC RESEARCH 3454 CENSUS,SURVEY AND STATISTICS <i>Total Revenue</i>	5,00,00,000		5,00,00,000
	<i>Capital</i> 4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE <i>Total Capital</i>	5,00,00,000		5,00,00,000
	Total of Grant 64	5,00,00,000		5,00,00,000
	<i>Revenue</i> 2216 HOUSING 2552 NORTH EASTERN AREAS 2701 MEDIUM IRRIGATION 2702 MINOR IRRIGATION 2711 FLOOD CONTROL AND DRAINAGE 3435 ECOLOGY AND ENVIRONMENT <i>Total Revenue</i>	10,00,00,000		10,00,00,000
	<i>Capital</i> 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION 4702 CAPITAL OUTLAY ON MINOR IRRIGATION 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS <i>Total Capital</i>	106,17,70,000		106,17,70,000
	Total of Grant 65	116,17,70,000		116,17,70,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	<i>Revenue</i> 2049 INTEREST PAYMENTS <i>Total Revenue</i>			
	<i>Capital</i> 6003 INTERNAL DEBT OF THE STATE GOVERNMENT <i>Total Capital</i>			
	<i>Capital</i> 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT <i>Total Capital</i>		51,37,000	51,37,000
			51,37,000	51,37,000
			51,37,000	51,37,000
	<i>Revenue</i> 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT <i>Total Revenue</i>		2,21,70,000	2,21,70,000
			2,21,70,000	2,21,70,000
			2,21,70,000	2,21,70,000
	<i>Revenue</i> 2051 PUBLIC SERVICE COMMISSION <i>Total Revenue</i>			
	TOTAL	1313,06,46,604	3,33,29,775	1316,39,76,379

STATEMENT OF OBJECTS AND REASONS

In pursuance to Article 205 (1) (a) of the Constitution of India and in order to provide for the Appropriation of certain further sums out of the Consolidated Fund of Meghalaya for the financial year 2021–2022, it is necessary to introduce a Bill, namely, the Meghalaya Appropriation (No. 1) Bill, 2022 (Supplementary Demand and Supplementary Appropriation for the year 2021–2022). This appropriation is for the purpose of defraying several charges which will come in course of payment during the financial year ending on the 31st March, 2022 in respect of sanction specified in column (2) of the schedule to the Bill.

Hence the Bill.

CONRAD K. SANGMA,
Chief Minister, In-charge Finance.

ANDREW SIMONS,
Commissioner & Secretary,
Meghalaya Legislative Assembly.

FINANCIAL MEMORANDUM

An amount of ₹ **1316,39,76,379/-** will be involved from the Consolidated Fund of the State in implementing this Bill.