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PART-V

GOVERNMENT OF MEGHALAYA

MEGHALAYA LEGISLATIVE ASSEMBLY SECRETARIAT

NOTIFICATION

The 22nd September, 2023.

No.LB.89/LA/2023/3. - The Meghalaya Appropriation (No. III) Bill, 2023 introduced in the Meghalaya Legislative Assembly on the 22nd September, 2023, together with the Statement of Objects and Reasons is published under Rule 71 of the Rules of Procedure and Conduct of Business in the Meghalaya Legislative Assembly for general information.

MEGHALAYA APPROPRIATION (NO. III) BILL, 2023
(Supplementary Demand & Supplementary Appropriation for the year 2023-2024)

A

BILL

to authorize payment and appropriation of certain further sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2024.

Be it enacted by the Legislature of the State of Meghalaya in the Seventy-fourth Year of the Republic of India as follows:-

- | | |
|--|---|
| Short title and Commencement. | 1. (1) This Act may be called the Meghalaya Appropriation (No. III) Act, 2023
<i>(Supplementary Demand & Supplementary Appropriation for the year 2023-24).</i>

(2) It shall come into force from the date of publication in the Official Gazette |
| Withdrawal of ₹ 2306,36,45,429/- from and out of the Consolidated Fund of Meghalaya for the Financial Year 2023-2024. | 2. From and out of the Consolidated Fund of Meghalaya there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of ₹ 2306,36,45,429/- (Rupees two thousand three hundred and six crore, thirty six lakh, forty five thousand, four hundred and twenty nine) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March 2024 in respect of the services specified in Column (2) of the Schedule. |
| Appropriation | 3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2023 – 2024. |

Schedule (See Section 2 & 3)

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	5,51,38,996		5,51,38,996
	2058 STATIONERY AND PRINTING			
	<i>Total Revenue</i>	5,51,38,996		5,51,38,996
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING			
	4216 CAPITAL OUTLAY ON HOUSING			
	<i>Total Capital</i>			
	Total of Grant 01	5,51,38,996		5,51,38,996
02	<i>Revenue</i>			
	2012 GOVERNOR			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING			
	<i>Total Capital</i>			
	Total of Grant 02			
03	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS			
	2052 SECRETARIAT - GENERAL SERVICES			
	2070 OTHER ADMINISTRATIVE SERVICES			
	<i>Total Revenue</i>			
	Total of Grant 03			
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4216 CAPITAL OUTLAY ON HOUSING			
	<i>Total Capital</i>			
	Total of Grant 04			
05	<i>Revenue</i>			
	2015 ELECTIONS			
	<i>Total Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Total of Grant 05			
06	<i>Revenue</i> 2029 LAND REVENUE 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2250 OTHER SOCIAL SERVICES 2552 NORTH EASTERN AREAS 3475 OTHER GENERAL ECONOMIC SERVICES <i>Total Revenue</i>			
	<i>Capital</i> 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES 6225 LOANS FOR WELFARE OF SC/ST AND OBC 6250 LOANS FOR OTHER SOCIAL SERVICES 6401 LOANS FOR CROP HUSBANDRY <i>Total Capital</i>			
	Total of Grant 06			
07	<i>Revenue</i> 2030 STAMPS AND REGISTRATION <i>Total Revenue</i>			
	Total of Grant 07			
08	<i>Revenue</i> 2039 STATE EXCISE <i>Total Revenue</i>			
	Total of Grant 08			
09	<i>Revenue</i> 2040 TAXES ON SALES, TRADE ETC. 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES <i>Total Revenue</i>			
	Total of Grant 09			
10	<i>Revenue</i> 2041 TAXES ON VEHICLES 2070 OTHER ADMINISTRATIVE SERVICES 2552 NORTH EASTERN AREAS 3055 ROAD TRANSPORT			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5053 CAPITAL OUTLAY ON CIVIL AVIATION			
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT			
	7055 LOANS FOR ROAD TRANSPORT			
	<i>Total Capital</i>			
	Total of Grant 10			
11	<i>Revenue</i>			
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	3,36,50,000		3,36,50,000
	2552 NORTH EASTERN AREAS			
	2801 POWER	92,33,28,721		92,33,28,721
	2810 NEW AND RENEWABLE ENERGY			
	<i>Total Revenue</i>	95,69,78,721		95,69,78,721
<i>Capital</i>				
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4801 CAPITAL OUTLAY ON POWER PROJECTS	100,00,00,000		100,00,00,000
	6801 LOANS FOR POWER PROJECTS			
	<i>Total Capital</i>	100,00,00,000		100,00,00,000
	Total of Grant 11	195,69,78,721		195,69,78,721
12	<i>Revenue</i>			
	2047 OTHER FISCAL SERVICES			
	<i>Total Revenue</i>			
	Total of Grant 12			
13	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS			
	2052 SECRETARIAT - GENERAL SERVICES	1,00,00,000		1,00,00,000
	2251 SECRETARIAT - SOCIAL SERVICES			
	3451 SECRETARIAT - ECONOMIC SERVICES			
	<i>Total Revenue</i>	1,00,00,000		1,00,00,000
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES <i>Total Capital</i>			
	Total of Grant 13	1,00,00,000		1,00,00,000
14	<i>Revenue</i> 2053 DISTRICT ADMINISTRATION 2070 OTHER ADMINISTRATIVE SERVICES <i>Total Revenue</i>			
	Total of Grant 14			
15	<i>Revenue</i> 2054 TREASURY AND ACCOUNTS ADMINISTRATION <i>Total Revenue</i>	1,14,14,323		1,14,14,323
	Total of Grant 15	1,14,14,323		1,14,14,323
16	<i>Revenue</i> 2055 POLICE 2070 OTHER ADMINISTRATIVE SERVICES 2216 HOUSING <i>Total Revenue</i> <i>Capital</i> 4055 CAPITAL OUTLAY ON POLICE 4059 CAPITAL OUTLAY ON PUBLIC WORKS 4216 CAPITAL OUTLAY ON HOUSING 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Total Capital</i>	28,03,56,033	7,95,128	28,11,51,161
	Total of Grant 16	28,03,56,033	7,95,128	28,11,51,161
17	<i>Revenue</i> 2056 JAILS <i>Total Revenue</i> <i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS <i>Total Capital</i>	1,26,67,718		1,26,67,718
	Total of Grant 17	1,26,67,718		1,26,67,718
18	<i>Revenue</i> 2058 STATIONERY AND PRINTING <i>Total Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	<i>Capital</i> 4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING 4216 CAPITAL OUTLAY ON HOUSING <i>Total Capital</i>			
	Total of Grant 18			
19	<i>Revenue</i> 2052 SECRETARIAT - GENERAL SERVICES 2059 PUBLIC WORKS 2203 TECHNICAL EDUCATION 2204 SPORTS AND YOUTH SERVICES 2205 ART AND CULTURE 2216 HOUSING <i>Total Revenue</i>	1,77,520 4,30,04,634 4,31,82,154		1,77,520 4,30,04,634 4,31,82,154
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE 4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH 4216 CAPITAL OUTLAY ON HOUSING 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY 4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT 5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS <i>Total Capital</i>	30,88,96,300 9,28,66,000 9,36,78,124 49,54,40,424		30,88,96,300 9,28,66,000 9,36,78,124 49,54,40,424
	Total of Grant 19	53,86,22,578		53,86,22,578
20	<i>Revenue</i> 2070 OTHER ADMINISTRATIVE SERVICES <i>Total Revenue</i>	3,99,68,440 3,99,68,440		3,99,68,440 3,99,68,440
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS <i>Total Capital</i>			
	Total of Grant 20	3,99,68,440		3,99,68,440
21	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	2202 GENERAL EDUCATION 2203 TECHNICAL EDUCATION 2204 SPORTS AND YOUTH SERVICES 2236 NUTRITION 2552 NORTH EASTERN AREAS <i>Total Revenue</i>			
	<i>Capital</i> 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE <i>Total Capital</i>			
	Total of Grant 21			
22	<i>Revenue</i> 2070 OTHER ADMINISTRATIVE SERVICES 2216 HOUSING 2235 SOCIAL SECURITY AND WELFARE 3454 CENSUS SURVEY AND STATISTICS <i>Total Revenue</i>	79,11,925 3,80,00,000 4,59,11,925		79,11,925 3,80,00,000 4,59,11,925
	Total of Grant 22	4,59,11,925		4,59,11,925
23	<i>Revenue</i> 2070 OTHER ADMINISTRATIVE SERVICES 2251 SECRETARIAT - SOCIAL SERVICES <i>Total Revenue</i>			
	Total of Grant 23			
24	<i>Revenue</i> 2071 PENSIONS AND OTHER RETIREMENT BENEFITS 2235 SOCIAL SECURITY AND WELFARE <i>Total Revenue</i>			
	Total of Grant 24			
25	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES <i>Total Revenue</i>	12,67,920 12,67,920		12,67,920 12,67,920
	Total of Grant 25	12,67,920		12,67,920

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
26	<i>Revenue</i>			
	2210 MEDICAL AND PUBLIC HEALTH	30,94,87,150		30,94,87,150
	2211 FAMILY WELFARE			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>	30,94,87,150		30,94,87,150
26	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	15,68,00,000		15,68,00,000
	4211 CAPITAL OUTLAY ON FAMILY WELFARE			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	<i>Total Capital</i>	15,68,00,000		15,68,00,000
	Total of Grant 26	46,62,87,150		46,62,87,150
27	<i>Revenue</i>			
	2215 WATER SUPPLY AND SANITATION			
	2216 HOUSING			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>			
27	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.			
	4216 CAPITAL OUTLAY ON HOUSING			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	<i>Total Capital</i>			
	Total of Grant 27			
28	<i>Revenue</i>			
	2216 HOUSING	20,00,00,000		20,00,00,000
	<i>Total Revenue</i>	20,00,00,000		20,00,00,000
	<i>Capital</i>			
28	4216 CAPITAL OUTLAY ON HOUSING			
	6216 LOANS FOR HOUSING			
	<i>Total Capital</i>			
	Total of Grant 28	20,00,00,000		20,00,00,000
29	<i>Revenue</i>			
	2216 HOUSING			
29	2217 URBAN DEVELOPMENT	19,41,98,000		19,41,98,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	2552 NORTH EASTERN AREAS <i>Total Revenue</i>	19,41,98,000		19,41,98,000
	<i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6217 LOANS FOR URBAN DEVELOPMENT <i>Total Capital</i>	228,02,29,813 228,02,29,813		228,02,29,813 228,02,29,813
	Total of Grant 29	247,44,27,813		247,44,27,813
30	<i>Revenue</i> 2220 INFORMATION AND PUBLICITY 2552 NORTH EASTERN AREAS <i>Total Revenue</i>			
	<i>Capital</i> 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Total Capital</i>			
	Total of Grant 30			
31	<i>Revenue</i> 2230 LABOUR AND EMPLOYMENT <i>Total Revenue</i>			
	Total of Grant 31			
32	<i>Revenue</i> 2408 FOOD, STORAGE AND WAREHOUSING 2552 NORTH EASTERN AREAS 3456 CIVIL SUPPLIES <i>Total Revenue</i>	1,41,54,569 1,41,54,569		1,41,54,569 1,41,54,569
	<i>Capital</i> 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING <i>Total Capital</i>			
	Total of Grant 32	1,41,54,569		1,41,54,569
33	<i>Revenue</i> 2053 DISTRICT ADMINISTRATION 2062 VIGILANCE 2070 OTHER ADMINISTRATIVE SERVICES	31,53,489		31,53,489

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	2075 MISCELLANEOUS GENERAL SERVICES 2235 SOCIAL SECURITY AND WELFARE <i>Total Revenue</i>	31,53,489		31,53,489
	<i>Capital</i> 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE <i>Total Capital</i>			
	Total of Grant 33	31,53,489		31,53,489
34	<i>Revenue</i> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES 2235 SOCIAL SECURITY AND WELFARE 2236 NUTRITION 2552 NORTH EASTERN AREAS <i>Total Revenue</i>			
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS 4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6225 LOANS FOR WELFARE OF SC/ST AND OBC <i>Total Capital</i>	31,30,84,540		31,30,84,540
	Total of Grant 34	31,30,84,540		31,30,84,540
35	<i>Revenue</i> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES 2235 SOCIAL SECURITY AND WELFARE 2552 NORTH EASTERN AREAS <i>Total Revenue</i>			
	<i>Capital</i> 6225 LOANS FOR WELFARE OF SC/ST AND OBC <i>Total Capital</i>			
	Total of Grant 35			
36	<i>Revenue</i> 2070 OTHER ADMINISTRATIVE SERVICES			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	2075 MISCELLANEOUS GENERAL SERVICES 2235 SOCIAL SECURITY AND WELFARE <i>Total Revenue</i>			
	Total of Grant 36			
37	<i>Revenue</i> 2250 OTHER SOCIAL SERVICES 2552 NORTH EASTERN AREAS 3451 SECRETARIAT - ECONOMIC SERVICES <i>Total Revenue</i> <i>Capital</i> 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES <i>Total Capital</i>			
	Total of Grant 37			
38	<i>Revenue</i> 2552 NORTH EASTERN AREAS 3451 SECRETARIAT - ECONOMIC SERVICES <i>Total Revenue</i> <i>Capital</i> 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES <i>Total Capital</i>			
	Total of Grant 38			
39	<i>Revenue</i> 2425 CO-OPERATION 2435 OTHER AGRICULTURAL PROGRAMMES 2552 NORTH EASTERN AREAS <i>Total Revenue</i> <i>Capital</i> 4425 CAPITAL OUTLAY ON CO-OPERATION 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6425 LOANS FOR COOPERATION <i>Total Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Total of Grant 39			
40	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS			
	3451 SECRETARIAT - ECONOMIC SERVICES	1,46,00,000		1,46,00,000
	<i>Total Revenue</i>	1,46,00,000		1,46,00,000
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	<i>Total Capital</i>			
	Total of Grant 40	1,46,00,000		1,46,00,000
41	<i>Revenue</i>			
	3454 CENSUS SURVEY AND STATISTICS	1,55,33,358		1,55,33,358
	<i>Total Revenue</i>	1,55,33,358		1,55,33,358
	Total of Grant 41	1,55,33,358		1,55,33,358
42	<i>Revenue</i>			
	2216 HOUSING			
	3475 OTHER GENERAL ECONOMIC SERVICES			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING			
	<i>Total Capital</i>			
	Total of Grant 42			
43	<i>Revenue</i>			
	2216 HOUSING			
	2401 CROP HUSBANDRY			
	2408 FOOD STORAGE AND WAREHOUSING			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2435 OTHER AGRICULTURAL PROGRAMMES			
	2552 NORTH EASTERN AREAS			
	2702 MINOR IRRIGATION			
	<i>Total Revenue</i>			
		<i>Capital</i>		
4216 CAPITAL OUTLAY ON HOUSING				
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST. 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Total Capital</i>			
	Total of Grant 43			
44	<i>Revenue</i> 2701 MEDIUM IRRIGATION 2711 FLOOD CONTROL AND DRAINAGE <i>Total Revenue</i>			
	<i>Capital</i> 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS <i>Total Capital</i>	3,93,44,000 28,06,600 4,21,50,600		3,93,44,000 28,06,600 4,21,50,600
	Total of Grant 44	4,21,50,600		4,21,50,600
45	<i>Revenue</i> 2216 HOUSING 2402 SOIL AND WATER CONSERVATION 2415 AGRICULTURAL RESEARCH AND EDUCATION 2552 NORTH EASTERN AREAS <i>Total Revenue</i>			
	<i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION <i>Total Capital</i>			
	Total of Grant 45			
46	<i>Revenue</i> 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT 2552 NORTH EASTERN AREAS 2575 OTHER SPECIAL AREA PROGRAMMES <i>Total Revenue</i>			
	<i>Capital</i> 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Total Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Total of Grant 46			
47	<i>Revenue</i>			
	2216 HOUSING			
	2235 SOCIAL SECURITY AND WELFARE			
	2403 ANIMAL HUSBANDRY	8,23,41,999		8,23,41,999
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>	8,23,41,999		8,23,41,999
<i>Capital</i>	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	6403 LOANS FOR ANIMAL HUSBANDRY			
	<i>Total Capital</i>			
		Total of Grant 47	8,23,41,999	
48	<i>Revenue</i>			
	2216 HOUSING			
	2404 DAIRY DEVELOPMENT			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	<i>Total Revenue</i>			
<i>Capital</i>	4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT			
	<i>Total Capital</i>			
	Total of Grant 48			
49	<i>Revenue</i>			
	2216 HOUSING			
	2405 FISHERIES			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2552 NORTH EASTERN AREAS			
<i>Total Revenue</i>				
<i>Capital</i>				

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	4216 CAPITAL OUTLAY ON HOUSING 4405 CAPITAL OUTLAY ON FISHERIES <i>Total Capital</i>			
	Total of Grant 49			
50	<i>Revenue</i> 2406 FORESTRY AND WILDLIFE	22,80,56,674		22,80,56,674
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>	22,80,56,674		22,80,56,674
<i>Capital</i>	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE			
	8121 GENERAL AND OTHER RESERVE FUNDS			
	8336 CIVIL DEPOSITS			
	<i>Total Capital</i>			
	Total of Grant 50	22,80,56,674		22,80,56,674
51	<i>Revenue</i> 2216 HOUSING			
	2236 NUTRITION			
	2401 CROP HUSBANDRY			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	32,33,85,555		32,33,85,555
	2505 RURAL EMPLOYMENT	1333,33,32,800		1333,33,32,800
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>	1365,67,18,355		1365,67,18,355
	<i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING			
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	7,49,35,000		7,49,35,000
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS				
6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMME				
<i>Total Capital</i>	7,49,35,000		7,49,35,000	
	Total of Grant 51	1373,16,53,355		1373,16,53,355

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
52	<i>Revenue</i>			
	2852 INDUSTRIES	10,00,00,000		10,00,00,000
	<i>Total Revenue</i>	10,00,00,000		10,00,00,000
	<i>Capital</i>			
	4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES			
	4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
	6885 OTHER LOANS TO INDUSTRIES AND MINERALS			
	<i>Total Capital</i>			
	Total of Grant 52	10,00,00,000		10,00,00,000
53	<i>Revenue</i>			
	2216 HOUSING			
	2552 NORTH EASTERN AREAS			
	2851 VILLAGE AND SMALL INDUSTRIES			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4851 Capital Outlay on Village and Small Industries			
	6851 LOAN FOR VILLAGES AND SMALL INDUSTRIES			
	<i>Total Capital</i>			
	Total of Grant 53			
54	<i>Revenue</i>			
	2216 HOUSING			
	2552 NORTH EASTERN AREAS			
	2851 VILLAGE AND SMALL INDUSTRIES			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4851 Capital Outlay on Village and Small Industries			
	6851 LOAN FOR VILLAGES AND SMALL INDUSTRIES			
	<i>Total Capital</i>			
	Total of Grant 54			
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
55	2552 NORTH EASTERN AREAS			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING			
	4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			
	<i>Total Capital</i>			
	Total of Grant 55			
56	<i>Revenue</i>			
	2059 PUBLIC WORKS	1,40,00,000		1,40,00,000
	3054 ROADS AND BRIDGES			
	<i>Total Revenue</i>	1,40,00,000		1,40,00,000
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	219,10,80,100		219,10,80,100
	<i>Total Capital</i>	219,10,80,100		219,10,80,100
	Total of Grant 56	220,50,80,100		220,50,80,100
57	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS			
	3452 TOURISM			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES			
	5452 CAPITAL OUTLAY ON TOURISM			
	7452 Loans for Tourism.			
	<i>Total Capital</i>			
	Total of Grant 57			
58	<i>Revenue</i>			
	2204 SPORTS AND YOUTH SERVICES	20,00,00,000		20,00,00,000
	2552 NORTH EASTERN AREAS			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	3606 AID MATERIALS AND EQUIPMENTS <i>Total Revenue</i>	20,00,00,000		20,00,00,000
	<i>Capital</i> 4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Total Capital</i>			
	Total of Grant 58	20,00,00,000		20,00,00,000
59	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES 3451 SECRETARIAT - ECONOMIC SERVICES <i>Total Revenue</i>			
	<i>Capital</i> 5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS <i>Total Capital</i>			
	Total of Grant 59			
60	<i>Revenue</i> 2235 SOCIAL SECURITY AND WELFARE <i>Total Revenue</i>			
	<i>Capital</i> 7610 LOANS TO GOVERNMENT SERVANTS ETC. <i>Total Capital</i>			
	Total of Grant 60			
61	<i>Capital</i> 7615 MISCELLANEOUS LOANS <i>Total Capital</i>			
	Total of Grant 61			
62	<i>Capital</i> 7810 INTER-STATE SETTLEMENT <i>Total Capital</i>			
	Total of Grant 62			
63	<i>Capital</i> 7999 APPROPRIATION TO CONTINGENCY FUND <i>Total Capital</i>			
	Total of Grant 63			
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding			
		Voted by Assembly	Charged on the Consolidated fund	Total	
		₹	₹	₹	
64	2205 ART AND CULTURE				
	2552 NORTH EASTERN AREAS				
	3425 OTHER SCIENTIFIC RESEARCH				
	3454 CENSUS SURVEY AND STATISTICS				
	<i>Total Revenue</i>				
	<i>Capital</i>				
	4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE				
	<i>Total Capital</i>				
	Total of Grant 64				
65	<i>Revenue</i>				
	2216 HOUSING				
	2552 NORTH EASTERN AREAS				
	2701 MEDIUM IRRIGATION				
	2702 MINOR IRRIGATION				
	2711 FLOOD CONTROL AND DRAINAGE				
	3435 ECOLOGY AND ENVIRONMENT				
		<i>Total Revenue</i>			
		<i>Capital</i>			
		4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION				
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	<i>Total Capital</i>				
	Total of Grant 65				
	<i>Revenue</i>				
	2049 INTEREST PAYMENTS				
	<i>Total Revenue</i>				
	<i>Capital</i>				
	6003 INTERNAL DEBT OF THE STATE GOVERNMENT				
	<i>Total Capital</i>				
	<i>Capital</i>				

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT <i>Total Capital</i>			
	<i>Revenue</i> 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT <i>Total Revenue</i>			
	<i>Revenue</i> 2051 PUBLIC SERVICE COMMISSION <i>Total Revenue</i>		2,00,00,000	2,00,00,000
			2,00,00,000	2,00,00,000
			2,00,00,000	2,00,00,000
	TOTAL	2304,28,50,301	2,07,95,128	2306,36,45,429

STATEMENT OF OBJECTS AND REASONS

In pursuance to Article 205 (1) (a) of the Constitution of India and in order to provide for the Appropriation of certain further sums out of the Consolidated Fund of Meghalaya for the financial year 2023 – 2024, it is necessary to introduce a Bill, namely, The Meghalaya Appropriation (No. III) Bill, 2023 (Supplementary Demand and Supplementary Appropriation for the year 2023-24) for the purpose of defraying several charges which will come in course of payment during the financial year ending on the 31st March, 2024 in respect of sanction specified in column (2) of the schedule to the Bill.

CONRAD K. SANGMA,
Chief Minister, In-charge Finance.

ANDREW SIMONS,
Commissioner & Secretary,
Meghalaya Legislative Assembly.

FINANCIAL MEMORANDUM

An amount of ₹ 2306,36,45,429/- will be involved from the Consolidated Fund of the State for the purpose of the enactment.